

# Wyoming Annual Report FY 2008

**Name of Department/Division/Program:** Wyoming Office of Homeland Security

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- Web address: <http://wyohomelandsecurity.state.wy.us/>
- Statutory References: W.S. 19-13-101 et seq.
- Clients Served: Counties, Municipalities, Private Industry, Non-Profit Organizations, Individuals
- Budget Information, Expenditures for FY08 - \$ 32,748,284

**Report Period:** FY2008 (July 1, 2007 through June 20, 2008)

## Wyoming Quality of Life Result:

Homeland Security affects every aspect of the Wyoming Quality of Life; however, the most benefit and quality of life result is seen in the following three areas:

1. **Stable Families:** Wyoming families and individuals live in a stable, safe, supportive, nurturing, healthy environment.
2. **Education:** Students are successfully educated and prepared for life's opportunities.
3. **Government:** Wyoming state government is a responsible steward of state assets and effectively responds to the needs of residents and guests.

*Note: Due to the "reactive" nature of Homeland Security, many of the programs below do not yield meaningful performance measures. In addition, projection of future activities is subject to factors far outside the control of any government agency. Every effort was made to provide meaningful data despite these limitations.*

## Contribution to Wyoming Quality of Life:

1. The primary missions of the Office of Homeland Security are to—
  - (A) Acting as a focal point regarding natural and manmade crises to include terrorist acts and emergency planning including coordination with other states under the provisions of the Emergency Management Assistance Compact;
  - (B) Carrying out of all emergency functions essential to the recovery and restoration of the economy;
  - (C) Coordinate with the comparable functions of political subdivisions, the federal government, of other states and localities, and of private agencies of every type;
  - (D) Thwart terrorist attacks;
  - (E) Reduce the vulnerability of Wyoming to terrorism;
  - (F) Minimize the damage, and assist in the recovery, from terrorist attacks;
  - (G) Support Search and Rescue operations including the administration of the Search and Rescue account; and.

- (H) Enhance our response to Improvised Explosive Device (IED) incidents to include our explosive detection canine program.

**Basic Facts:**

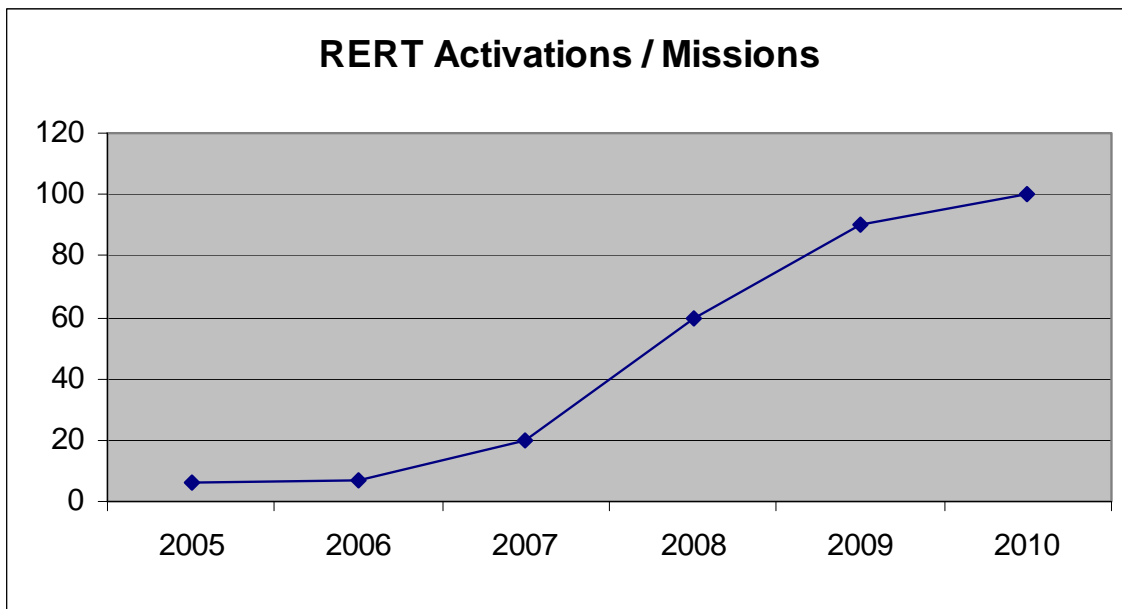
1. Show total number of staff at the end of the report period: 25 positions authorized of which 24 were filled, 1 was vacant.
2. Amount appropriated in 2007-2008 Biennium Budget by total appropriation, federal funds and general funds:
3. 2009-2010 biennium budget:

\$28,818,501	federal funds
2,710,667	general funds
<u>619,310</u>	agency funds (Search & Rescue)
<u>\$32,748,610</u>	total biennium budget

4. List the five most important programs or functions provided to Wyoming citizens:
  - Regional Emergency Response Teams (RERT)
  - Evacuation and Response Plans
  - Improvised Explosive Device and Explosive Detection Canine Programs
  - Training and Education
  - Pass-Through of federal funds to local governments
5. Show the number of Wyoming people served in the report period: Every individual living or visiting the State of Wyoming was directly or indirectly served by the Office of Homeland Security

**Performance:**

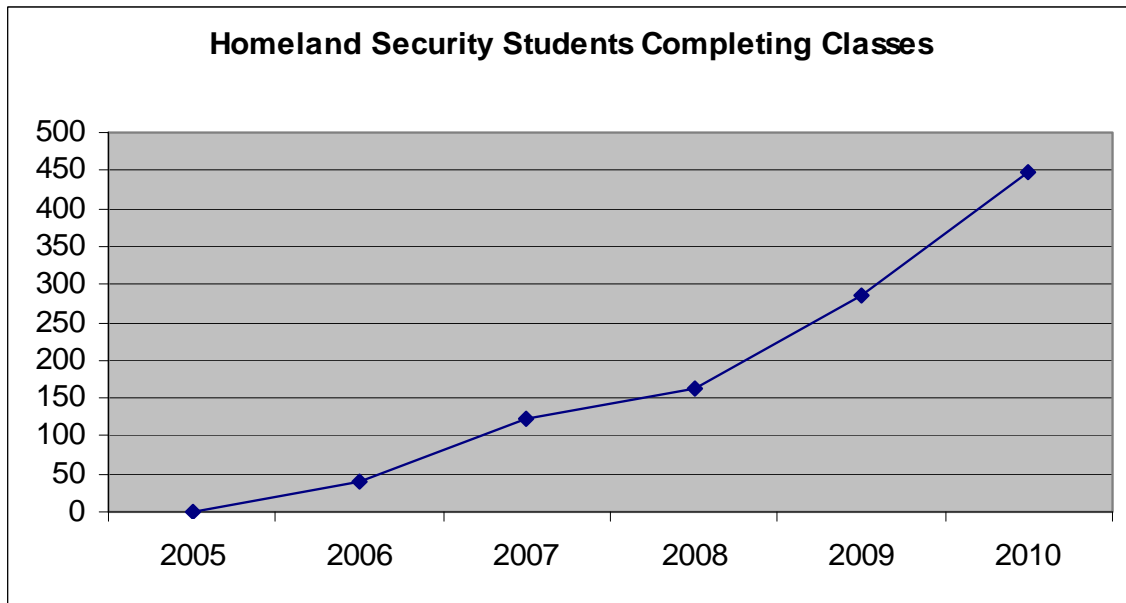
Graph 1



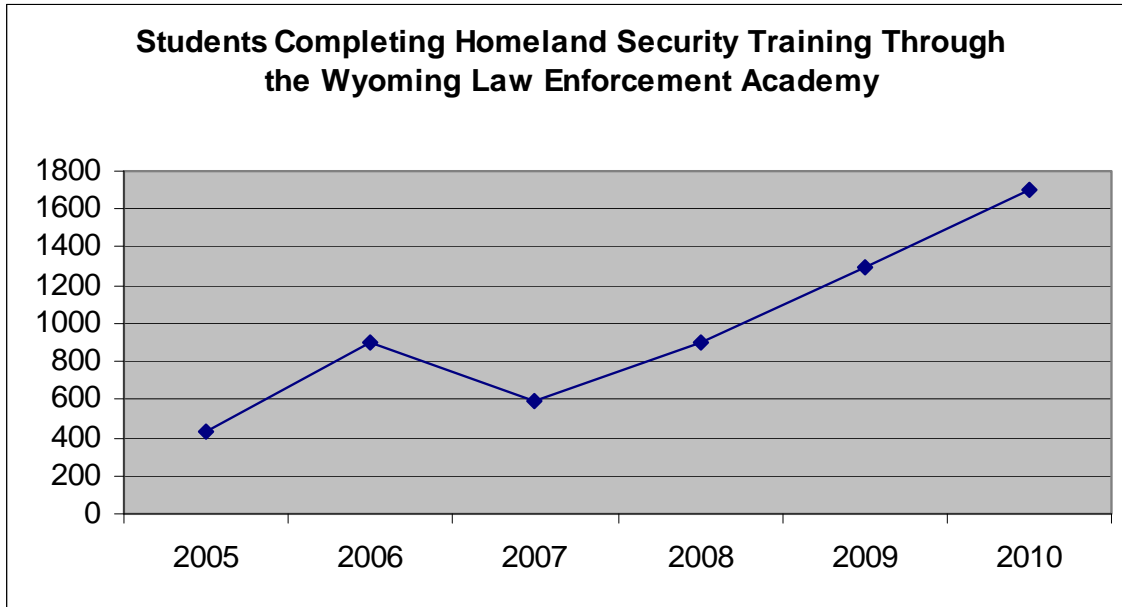
Graph 2



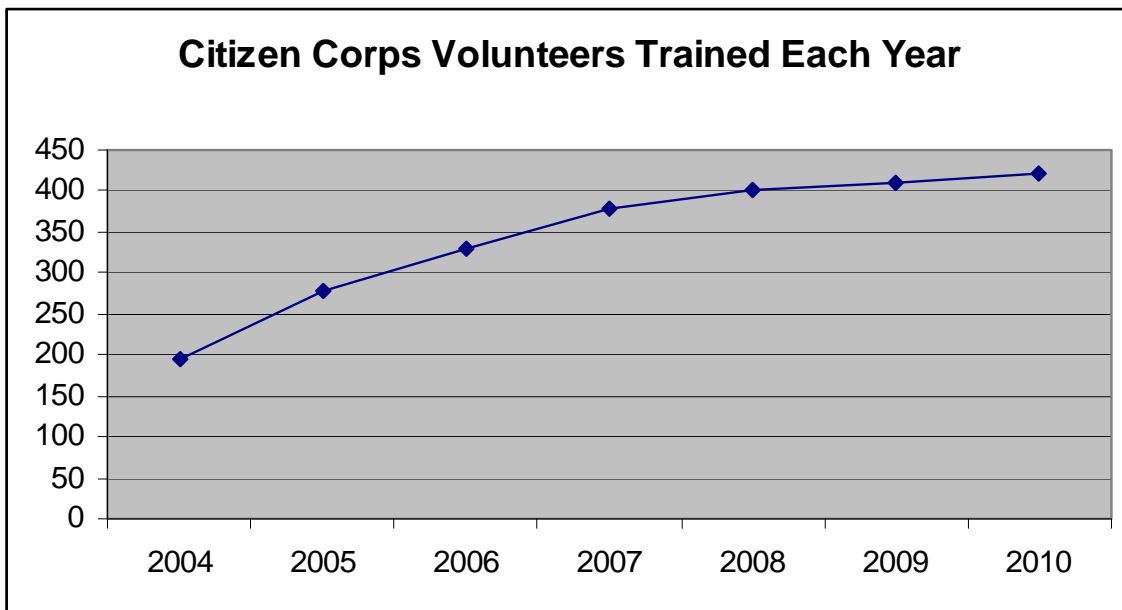
Graph 3



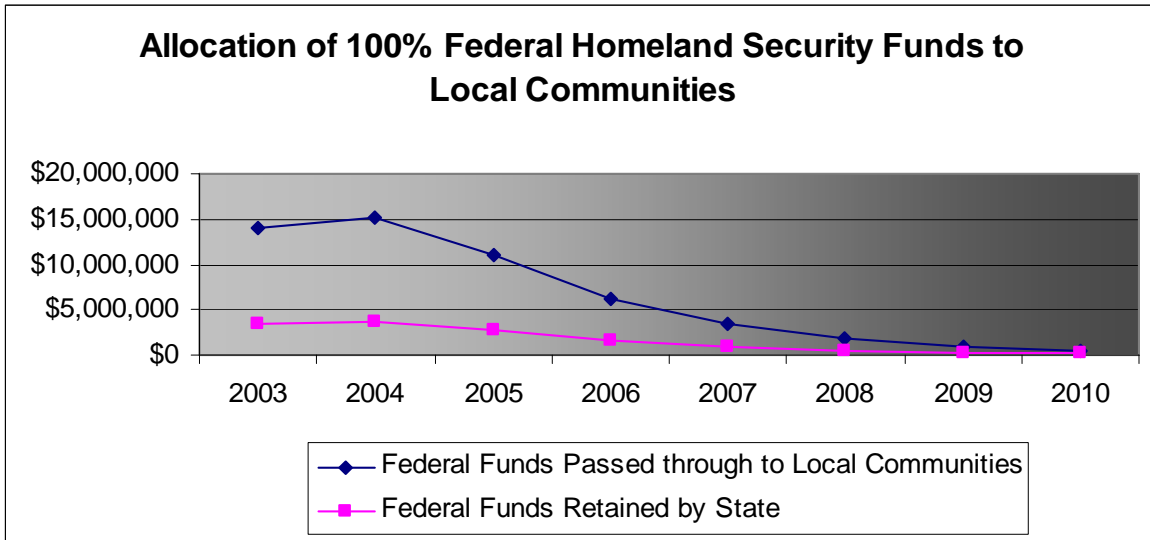
Graph 4



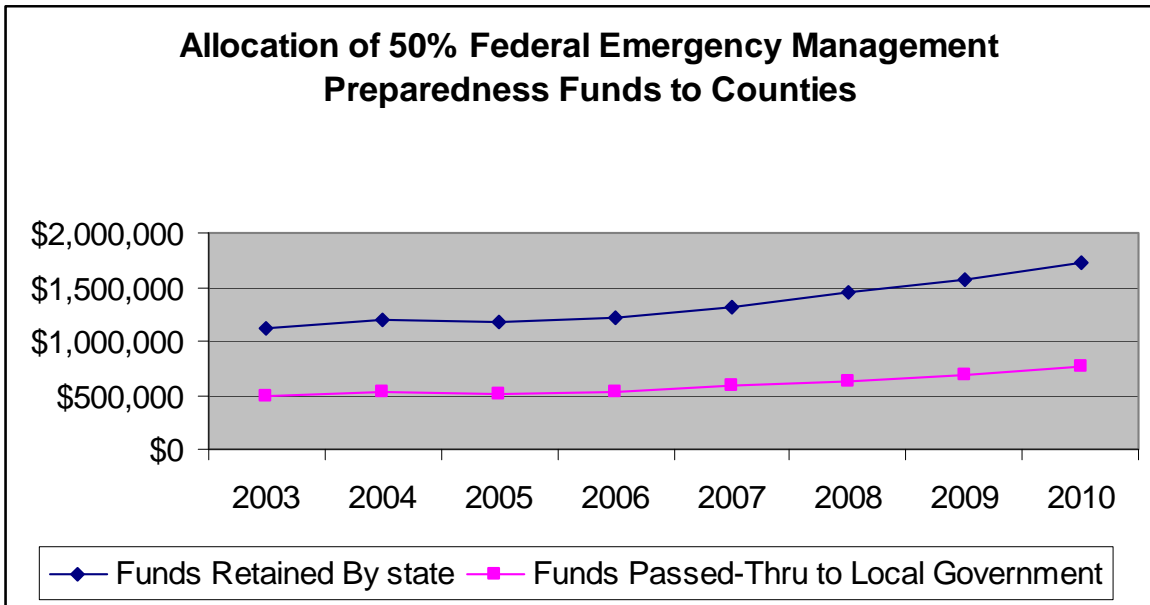
Graph 5



Graph 6



Graph 7



**Story behind the last year of performance:**

- **Regional Emergency Response Teams** (Graph 1): As the teams receive equipment and training, the requests for support have increased. Although requests for assistance are usually due to factors beyond our control, it is expected the requests will continue to increase for the foreseeable future.
- **Evacuation and Response Plans** (Graph 2): Plans are generally reviewed once per biennium. This schedule will continue for the foreseeable future. Changes in federal policy may provoke increases in activities at irregular intervals.
- **Improvised Explosive Device and Explosive Detection Canine Programs** (No Graph): Statistics are available only for 2008 which included 17 responses. Requests for assistance are usually due to factors beyond our control. It is expected the requests will continue to increase for the foreseeable future.
- **Training and Education** (Graphs 3, 4 & 5): Increased demands for skilled personnel in all disciplines of first responders, and especially homeland security, will result in increased training and education participants.
- **Pass-through of federal funds to local governments** (Graphs 6 & 7): The changes in federal funding formulas which increase funding to states with higher populations will continue the downward trend for funding in Wyoming as established by federal statute.

## WYOMING OFFICE OF HOMELAND SECURITY

