

Department of Transportation

❖ *Mission and philosophy*

To enhance the economic well being and quality of life in Wyoming by working with public and private partners to produce a safe and efficient transportation system.

❖ *Results of outcomes*

The following outcome measurements were taken to ensure progress toward achieving the related departmental goals.

Goal 1: To achieve the Wyoming Department of Transportation's (WYDOT's) goal of preserving the existing transportation system, the following outcome measures were quantified:

- The department's pavement management system measured the state highway system pavements and found 78 percent of the interstates, 69 percent of the primary highways, 37 percent of the secondary roadways and 57 percent of the total highway system to be in "good" or better condition;

- Based upon structure sufficiency rating, 1,808 on-system structures were maintained in acceptable condition;

- WYDOT's airport pavement management system found 89 percent of airport pavement to be in fair or better condition;

- 19 airport maintenance grants were approved;

- A total of 59 municipalities and rural communities was served by public transportation;

- The number of public transportation passenger rides provided equaled 1,298,530;

- The average age of WYDOT's fleet was 7.5 years;

- 90 percent of signs and pavement markings were in good or excellent condition;

- 95 percent of electrical traffic control devices were in good or excellent condition;

- The percentage of roadside safety features in good or excellent condition was 75 percent;

- 90 percent of roadside features were maintained;

- According to the building priority system, 56 percent of buildings met performance level 200 or lower; and

- The rest area priority system measured 71 percent of rest areas as meeting performance level 125 or lower.

Goal 2: To enhance safety of the transportation system, the following measurements were taken:

- The total crash rate (crashes/100 million vehicle miles) on the state highway system was 188;

- The total reportable crash rate per 100 million vehicle miles on all public roads was 226.7;

- The number of driving while under the influence (DWUI) fatal crashes compared to total fatal crashes was 31.6 percent;

General information

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Other locations

Locations throughout Wyoming

Year established and reorganized

Established 1917, reorganized 1991

Statutory references

W.S. 9-2-2004 and 24-2-101

Number of authorized personnel

2,488

Organizational structure

Administrative Services, Aeronautics, Chief Engineer, Engineering and Planning, Highway Patrol and Operations Divisions

Clients served

Users of Wyoming's transportation systems

Budget Information

Objective 1.1	\$74,190,461
Objective 1.2	8,119,228
Objective 1.3	10,315,626
Objective 1.4	423,949
Objective 1.5	6,175,364
Objective 1.6	26,513,143
Objective 2.1	18,311,424
Objective 2.2	8,158,514
Objective 2.3	28,462,029
Objective 3.1	168,281,402
Objective 3.2	23,718,074
Objective 4.1	1,216,575
Objective 4.2	4,350,862
Total	\$378,236,651

- Seat belt use was 73 percent;
- There were 443 motorcycle, bicycle and pedestrian crashes;
- Wyoming-based aircraft crashes numbered nine;
- Half of the conditions identified as hazardous or potentially hazardous were corrected;
- 16 nonstandard Airport Reference Code (ARC) conditions were corrected; and
- The entire state highway system received high levels of snow and ice control service.

Goal 3: To improve the existing transportation system, the following measurements were taken:

- The percentage of the highway system rated above tolerable was 90.1 percent, and 50.9 percent of it met current design standards;
- The state-county improvement program was 100 percent complete;
- Seven deficient off-system bridges were replaced;
- The number of commercial passenger enplanements totaled 380,264; and
- 27 airport improvement grants were approved.

Goal 4: To fairly and equitably fulfill the department's regulatory and revenue generating responsibilities, WYDOT accomplished the following:

- 20 percent of the commercial vehicle and commercial operator contacts were in compliance with statutes and regulations at roadside inspections;
- For non-commercial vehicles, 67 percent were in compliance with statutes and regulations at roadside inspections, as were 94 percent of the non-commercial operators; and
- WYDOT collected \$100.9 million from various fees and revenue generating activities.

❖ *Strategic plan changes*

The Wyoming Department of Audit examined 33 performance measurements in WYDOT's 1997-2001 Strategic Plan and determined that seven results were estimated and three others could not be verified. The 1999 strategic plan will address these and any other shortcomings noted by the Department of Audit.

Note: WYDOT is authorized to operate under the federal fiscal year, Oct. 1 through Sept. 30. The specified time frame for the state annual report is July 1 through June 30. Information presented in the report is based on initial FY99 budget data and 1998 strategic plan data.

Transportation Commission

Agency to which your group reports

Governor

Number of members

Seven

Meeting frequency

Monthly

Aeronautics Commission

Agency to which your group reports

Governor

Number of members

Seven

Meeting frequency

Twice a year, once in the spring and once in the fall

Department of Transportation organization chart

