

# Department of Transportation

## • *Mission and philosophy*

“To enhance the economic well being and quality of life in Wyoming by working with public and private partners to produce a safe and efficient transportation system.”

## • *Results of outcomes*

To preserve the existing transportation system, the department dedicated more monies to maintenance activities, including \$15.1 million for pavement overlays and \$26 million for the overall contract maintenance program, of which \$9.8 million was for pavement maintenance. Crack sealing was performed on 749 miles of highway, while an additional 558 miles of highway was chip sealed. The department also rehabilitated 61 miles of concrete pavement, and three rest areas also received major repairs. To repair, replace or refurbish roadside safety features (guardrail, delineators, etc.), 36,344 work-hours were expended. In addition, more than 1.2 million people were provided with public transportation in the 59 Wyoming municipalities and rural communities that offer the service and 22 airports were measured and analyzed by the Airport Pavement Management System.

To enhance safety on the transportation system, the Highway Patrol wrote 72,593 citations, investigated 5,937 motor vehicle crashes, made 74,897 warning contacts, and issued 31,530 faulty equipment notices amounting to 38,412 violations. Additionally, 243,000 work-hours were dedicated to snow and ice control on Wyoming's roadways, and six new public service announcements on the effects of drinking and driving were developed for the Highway Safety Program. There were also 416 people who participated in the department's Motorcycle Safety Program.

To improve the existing transportation system, 143 construction contracts were awarded amounting to more than \$156 million. More than 77 miles of roadway were widened and more than 68 miles were reconstructed. Also let to contract were 23 county road projects and 22 municipal projects. In addition, the Wyoming Department of Transportation (WYDOT) administered \$1.9 million to 24 public use airports and \$8.5 million in federal funds to 14 airports for planning, maintenance, and construction. Ten airport improvement grants were administered, and 369,088 people boarded commercial flights.

To fairly and equitably fulfill WYDOT's regulatory and revenue generating responsibilities, the department made 13,934 roadside inspections of commercial vehicles and operators to ensure compliance with statutes and regulations. WYDOT also collected \$85.2 million as a result of issuing 126,163 driver licenses, registering 12,618 commercial vehicles and selling 146,622 permits.

## **General information**

Gene Roccabruna, P.E., Director

## **Agency contact**

Ron Kisicki, Management Services  
(307) 777-4437  
5300 Bishop Blvd.  
Cheyenne, WY 82009  
<http://wydotweb.state.wy.us>

## **Other locations**

Locations throughout Wyoming

## **Year established and reorganized**

Established 1917, reorganized 1991

## **Statutory references**

W.S. 9-2-2004 and 24-2-101

## **Number of authorized personnel**

2,027

## **Organization structure**

Chief Engineer, Administrative Services, Aeronautics, Highway Patrol, Engineering and Planning, and Operations Divisions

## **Clients served**

Users of Wyoming's transportation systems

## **Budget information**

Objective 1.1	\$70,725,723
Objective 1.2	7,742,106
Objective 1.3	10,195,505
Objective 1.4	395,443
Objective 1.5	5,828,483
Objective 1.6	24,629,401
Objective 2.1	17,930,359
Objective 2.2	7,265,233
Objective 2.3	27,365,417
Objective 3.1	154,593,510
Objective 3.2	21,812,253
Objective 4.1	1,191,268
Objective 4.2	4,260,456
<b>TOTAL</b>	<b>\$353,935,157</b>

## ❧ *Strategic plan changes*

During the next fiscal year, WYDOT will evaluate its strategic plan in light of a changing fiscal outlook due to new federal surface transportation funding and an increase in state gasoline taxes.

The reevaluation will include a review of strategies to ensure that they reflect budgeting and other resources and a review of the outcomes and outputs for relevancy and accuracy.

*Note:* WYDOT is authorized to operate under the federal fiscal year, Oct. 1 through Sept. 30. The specified time frame for the annual report is July 1 through June 30. Information presented in the report is based on initial FY 1998 budget data and 1997 strategic plan data.

## ❧ *Commission information*

■ The Transportation Commission reports directly to the governor. A minimum of 12 meetings are held each year on a monthly basis.

■ The Aeronautics Commission reports to the governor. Its members meet twice each year, once in spring and once in fall.

# Department of Transportation organization chart

